BRUHAT BANGALORE MAHANAGARA PALIKE

COMPERATIVE STATEMENT

Name of Work: Works Related to Damaged Caused due to Flood in Ward No. 09 (Vidyaranyapura).

Name of Agency: Sri Nagoor Lokanadha Reddy, No. 102, 1st Floor No. 02, MSNR Enclave, 2nd Cross, Manorayana Palya, RT Nagar Post, Bangalore - 32.

Estimated Cost: Rs. 40,00,000.00

Approved Amount : Rs. 29,63,485.28

Work Order No. BBMP/EE/BTP/WO/64/2022-23 Dated: 07.11.2022.

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2018-19+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
1	Removing and Resetting of Footpath Slab etc complete as per specifications and directions of engineer in charge of the	Sqm	375.48	235.00	88237.80	375.48	205.00	76973.40	347.40	347.40	205.00	71217.00	0.00	0.00	0.00	71217.00	5756.40		
2	Earth work excavation by manual means for drains, canals, waste weir, draft, approach channels, key trenches, foundation of bridges and such simillar works in all kinds of soils, as per drawing	Cum	407.77	204.60	83429.74	407.77	179.00	72990.83	469.60	469.60	179.00	84058.40	0.00	0.00	0.00	84058.40		11067.57	
3	Providing and laying in position plain cement concrete for levelling course for all works in foundation. The granite/trap/basalt crushed graded coarse aggregates and fine aggregates as per	Cum	34.54	5726.60	197796.76	34.54	5010.00	173045.40	52.03	43.18	5010.00	216331.80	8.85	5007.34	44314.96	260646.76		87601.36	
4	Providing and laying in position Reinforced cement concrete for all Sub structures of building, Irrigation works, Sub structure works of bridges, Drain works & other parallel works from 0.50m to 3.50 m	Cum	125.69	6893.04	866386.20	125.69	6031.00	758036.39	134.74	134.74	6031.00	812616.94	0.00	0.00	0.00	812616.94		54580.55	
5	Supplying, Fitting and Placing un-coated TMT bar Reinforcement in sub-structure complete as per Drawing and Technical Specifications etc complete as per specifications and directions of engineer in	Tonne	6.30	101387.00	638738.10	6.30	88713.00	558891.90	8.58	7.88	88713.00	699058.44	0.70	84698.67	59289.07	758347.51		199455.61	
6	Providing and fixing RCC Precast cover slab of 100mm thick for drain in cement concrete M20 using graded granite jelly 20mm and down size with steel reinforcement, including form work, lift	Sqm	261.72	2337.00	611639.64	261.72	2044.00	534955.68	161.55	161.55	2044.00	330208.20	0.00	0.00	0.00	330208.20	204747.48		
7	Providing & fixing RCC Precast Cover slab of 230mm thick for drain in cement concrete M20 using graded granite jelly 200mm & down size with steel reinforcement including formwork, lift	Sqm	101.40	5418.00	549385.20	101.40	4740.00	480636.00	117.84	117.84	4740.00	558561.60	0.00	0.00	0.00	558561.60		77925.60	
8	Loading and Unloading of Stone Boulder/Stone aggregates/ Sand/Kankar/Moorum etc complete as per specifications and directions of engineer in charge of the work	Cum	383.30	81.40	31200.62	383.30	71.80	27520.94	427.34	427.34	71.80	30683.01	0.00	90.97	0.00	30683.01		3162.07	

SL. No.	Description	Unit	Qty. as per Sanctioned Estimate			Qty. as per Tender			Actual executed Qty.	Qty. as per Actuals upto 125%			Qty. as per Actuals above 125%			Total Executed Amount	Savings	Excess	Remarks
			Qty.	Rate	Amount	Qty.	Rate	Amount		Qty.	Rate	Amount	Qty.	Rate 2018-19+/- T.P	Amount				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20
9	Cost of Haulage Excluding Loading and Unloading, Case-1 : Surfaced Road A Taking output 10 t load and lead 10 km = 100 t.km etc complete as per specifications and directions of engineer in	T.kms	4808.07	12.00	57696.84	4808.07	10.50	50484.74	5360.50	5360.50	10.50	56285.25	0.00	1908.30	0.00	56285.25		5800.52	
10	Providing and Fixing Steel Work in built up tubular (round rectangular hollowtube etc) truseses etc, including cutting, hoisting, fixing in postion and applying priming coat of approved steel primer including welding	Kgs	2190.00	121.00	264990.00	2190.00	105.00	229950.00	0.00	0.00	105.00	0.00	0.00	28.30	0.00	0.00	229950.00		
																2962624.67		439593.28	
																	440453.88		
	Sub Total				3389500.90			2963485.28											
	GST @ 12%				610110.16														
	Miscelaneous and unforgen charges	LS			389.00														
	Total				**4000000.00**			**2963485.28**								**2962624.67**	**440453.88**	**439593.28**	

0.029 Below

SUMMARY:

1. **Estimated Cost : Rs. 40.00 Lakhs**
2. **Approved Cost : Rs. 29.63 Lakhs**
3. **Work Slip Amount Rs. 4,39,593.28 = 14.83 % of the Tender Amount**
4. **During execution as per requirement and site condition, the total Qty to be executed costs Rs. 29.62 Lakhs which is 0.029% BELOW the Tender cost. The proposal may kindly be approved.**

Assistant Engineer
Ward No. 09

Assistant Executive Engineer
Bruhat Bangalore Mahanagara Palike
Vidyaranyapura Sub Division

Executive Engineer
Bruhat Bangalore Mahanagara Palike
Byatarayanapura Division

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